

LEA 260 - Cumberland County Schools

Fiscal Year 2014-2015 Annual District Expenditures by PRC - as of 6/30/2015

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	125,730,508
002	Central Office Administration	2,021,267
003	Non-Instructional Support Personnel	12,304,830
005	School Building Administration	10,611,289
007	Instructional Support	15,330,594
009	Non-Contributory Employee Benefits	4,537,056
010	Waivers for Allotments Converted to Dollars	5,853,447
011	NBTS Educational Leave	92
012	Driver Training	940,594
013	Vocational Education - State Months of Employment	13,495,431
014	Vocational Education - Program Support	687,679
015	School Technology Fund	850,573
016	Summer Reading Camps	510,857
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange	6,976,732
021	Military Differential Pay	1,767
024	Disadvantaged Students Supplemental Funding	1,893,190
025	State Indian Gaming Funds	-
027	Teacher Assistants	9,638,798
029	Behavioral Support	243,807
030	Digital Learning	69,216
031	Low-Wealth Counties Supplemental Funding	1,802,278
032	Children With Special Needs	27,258,417
034	Academically/Intellectually Gifted	2,151
039	School Resource Officers	336,000
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	12,738
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support	-
045	Compensation Bonus (Legislated)	187,864
046	IB Test Fees	-
054	Limited English Proficiency (LEP)	498,405
055	Learn and Earn (ECHS)	635,024
056	Transportation of Pupils	12,396,741
061	Classroom Materials/Instructional Supplies & Equipment	1,618,554
063	Developmental Day and Community Residential	390,460
066	Assistant Principal Intern - Principal Fellows	65,933
067	Assistant Principal Intern - Full Time MSA Student	490,381
068	Alternative Programs and Schools	130,870
069	At-Risk Student Services	9,371,328
073	School Connectivity	424,803
085	mClass Reading 3D	18,695
095	Special Dollar Allotment	-
096	Special Position Allotment	-
Total:		\$ 267,338,369